

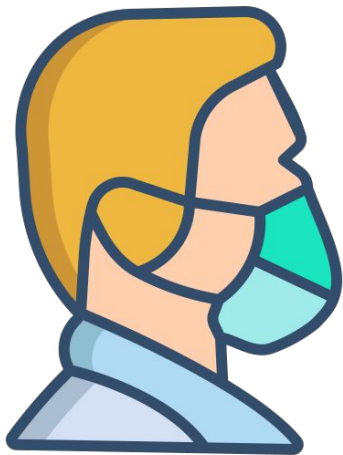


Mountain Lakes School District

Superintendent/Assistant Superintendent/BA Update
Monday, November 16, 2020

Covid Update





Important Updates

- More coronavirus restrictions announced by Governor Murphy today:
 - Indoor sports practices and games: 10-person limit only for people who are necessary for competition — players, coaches, and referees. In most cases, Murphy said, spectators will not be permitted at indoor events when the cap is exceeded.
 - Winter sports are expected to begin on Thursday, December 3rd.
 - Further state guidance is anticipated by the end of this week. Mr. Patrick Brunner will share any changes.
-

MLHS Construction Update





Flooring Installation



Nov 10 2020 01



Prep Work for Concrete Steps



Nov 10 2020 07



Completed Classroom



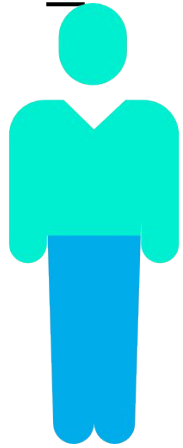
Nov 13 2020 12

Referendum Update

**Original Referendum
budget:**

\$17,216,215

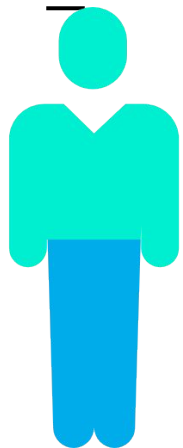




Phase I:

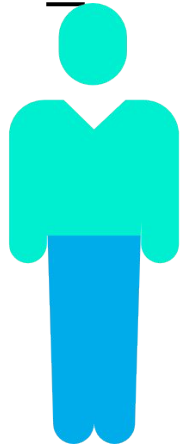
- Nearly complete.
- *Anticipated Expenditure: \$11,992,087*
 - Additional soft costs: \$452,455
 - MLHS addition:
 - Furniture (\$110-\$130k),
 - IT (\$50k),
 - low voltage cabling (\$68,760), and
 - dishwasher (\$19k) at Wildwood





Phase I (cont'd):

- Other highlights:
 - Wildwood window project came in under budget by \$25k.
 - \$200,000 is expected from contingency costs approximately
 - \$227,455 is left from the budget that was for permit fees, soil testing, etc.
 - Exact number will be determined at conclusion of the project.
-



Phase II:

- \$4,771,673 in construction revenue available, which includes architect and construction manager fees along with other potential fees.
 - Potential projects include:
 - MLHS auditorium upgrades
 - MLHS kitchen upgrades
 - Briarcliff gymnasium and locker room upgrades
-

Quality Single Accountability Continuum (QSAC)





What is QSAC?

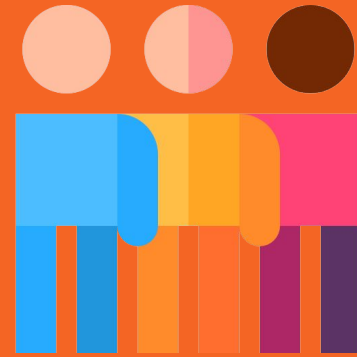
- The Department of Education's monitoring and evaluation system for public school districts.
 - Measure the district's strengths and weaknesses by the weighted quality performance indicators in five areas of school district effectiveness.
 - Districts are required to go through a full QSAC review once every three years.
-



What are the five areas QSAC monitors?

- Instruction and program;
 - Fiscal management;
 - Governance;
 - Operations; and,
 - Personnel.
-

Professional Development



November 11th PD Completed Work

- **IXL Training** (K - 12/ELA - Math)
 - Deep dive into IXL Analytics
- **IDE coaching and design sessions** (Briarcliff)
 - Digital Differentiated Activity Lists
 - Designing Student Responsibility Boards for the Hybrid/Remote Classroom
 - Designing Digital Efficacy Notebooks
 - Designing 5 Types of Videos for the Hybrid/Remote Classroom
- **In-house Turn Key Sessions**
 - Lake Drive & Wildwood:
 - Reflecting and Sharing experiences with Virtual Learning
 - High School:
 - Best Practices in Assessment & Canvas



Reminder





Superintendent Coffee Talks Reminder

December 17th, 2020 - 9:00 am

February 24th, 2021 - 12:00 pm

April 21st, 2021 - 9:00 am

LOCATION: Virtual Setting
