

Construction Progress Update

Baseline Schedule and Schedule Updates # 1, 2, & 3

Schedule	Baseline	Update # 1	Update # 2	Update # 3
Date	4/29/19	7/16/19	10/2/19	1/27/20
Substantial Completion	8/28/20	10/15/20	9/11/20	11/13/20
Final Completion	10/28/20	12/16/20	11/10/20	1/15/21
Days Delayed		-49	-13	-77

SUMMARY

The Baseline Schedule is per the Brockwell & Carrington (B&C) Contract, which was awarded in April 2019 with the anticipated start date of end of May 2019.

- **UPDATE #1** - Due to delays in obtaining permits and MLSD's decision to not allow work to start at the High School until after Graduation, B&C was not able to start work until the end of June 2019. This led to Schedule Update # 1 which showed the delay of 49 calendar days, thus the revised Substantial Completion date of 10/15/20.
- **UPDATE #2** - With work starting at the end of June 2019, B&C was able to take advantage of some of the float in the schedule and made up some time with the excavation work and thus as per Schedule Update # 2 was able to make up some days, which reflected a Substantial Completion date of 9/11/20 (a 13 calendar day delay from the original substantial completion date).
- **UPDATE #3** - Due to the early wintry weather in October and with B&C having to default on their Masonry Subcontractor, their Schedule Update # 3 reflects this delay and now shows a 11/13/20 Substantial Completion Date which is a 77 calendar day delay from the original Substantial Completion date. B&C has submitted a Time Extension Request of 38 Calendar Days (which is the original 38 calendar delay for the permits which is shown in Schedule Update # 1). This Time Extension Request is for Time Extension Only, there is no request for compensation.

Additionally, data date of 1/27/20 reflects the following Milestones for the High School Addition & Wildwood Kitchen / Cafeteria. The activities to achieve these Milestones will be tracked on a weekly basis to confirm that B&C can achieve or better these Milestone Dates.

- **Mountain Lakes High School**
 1. Steel Erection / Slab on Grade / Foundation Walls - Complete Mid -March 2020
 2. Roof Installation - 3/16/20 - 4/10/20
 3. Exterior (Stone / Brick/Windows/ Storefront) - Complete by the end of June 2020
 4. Existing Office Renovations - Starting June 2020
 5. Site Work - Complete by the end of August 2020

- **Wildwood -Kitchen / Cafeteria Expansion**

1. Exterior Block Work - Completed
2. Brick Work - Completed by the end of February 2020
3. Roof Installation - Starting 4/1/20 (possibly sooner on second shift)
4. Exterior Windows - Installation starting 4/7/20
5. Storefront - Installation starting -5/7/20
6. Kitchen Equipment - Delivery / Installation /Start up - June / July 2020

* Based on this schedule Update # 3 - B&C shows completion of the Cafeteria / Kitchen Addition by the end of May 2020, with the exception of Kitchen Start Up. B&C is committed to try to better these dates and turn over the Cafeteria expansion area during the month of May 2020 for possible use by Wildwood Students pending Building Department approval. Due to the Department of Health approval for the Kitchen, we would not anticipate the Kitchen being ready for use until the start of school in September 2020.

###