



Mountain Lakes School District 2017 Referendum

August 11, 2017



School:

	Question 1	Question 2	Question 3	Question 4	Question 5	Total Cost Before State Aid	Costs Eligible for 40% State Aid	State Aid	Total Cost to Taxpayers
WILDWOOD ELEMENTARY SCHOOL	\$ 2,835,000	\$ 2,550,000				\$ 5,385,000	\$ 3,161,250	\$ (1,264,500)	\$ 4,120,500
DONATIONS RAISED	\$ -								
BRIARCLIFF MIDDLE SCHOOL	\$ 2,963,500		\$ 290,000			\$ 3,253,500	\$ 3,000,208	\$ (1,200,083)	\$ 2,053,417
DONATIONS RAISED	\$ -								
MOUNTAIN LAKES HIGH SCHOOL	\$ 11,417,715				\$ 1,220,000	\$ 12,637,715	\$ 3,716,490	\$ (1,486,596)	\$ 11,151,119
DONATIONS RAISED	\$ -								
HEALTH & WELLNESS CENTER			\$ 1,968,700	\$ 1,152,550		\$ 3,121,250		\$ -	\$ 3,121,250
REFERENDUM COST BEFORE STATE AID	\$ 17,216,215	\$ 2,550,000	\$ 2,258,700	\$ 1,152,550	\$ 1,220,000	\$ 24,397,465			
COSTS ELIGIBLE FOR 40% STATE AID	\$ 8,252,948	\$ 1,095,000	\$ 290,000	\$ -	\$ 240,000		\$ 9,877,948		
STATE AID	\$ (3,301,179)	\$ (438,000)	\$ (116,000)	\$ -	\$ (96,000)			\$ (3,951,179)	
REFERENDUM COST TO TAXPAYERS	\$ 13,915,036	\$ 2,112,000	\$ 2,142,700	\$ 1,152,550	\$ 1,124,000				\$ 20,446,286



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WILDWOOD ELEMENTARY SCHOOL						Cost Before Aid	State Aid	Cost Before Aid	State Aid
Area:		Size:	Unit Price:	Total:		Question 1	Question 1	Question 2	Question 2
CLASSROOMS AND RELATED SPACES:						\$ -	\$ -	\$ 1,480,000	\$ -
Media Center	Renovate former Classroom / Tech.	1,800 sf	\$ 200	\$ 360,000			\$ 360,000	\$ -	
	Addition	1,100 sf	\$ 350	\$ 385,000			\$ 385,000	\$ -	
Technology Lab (Maker Space)	In former Media Center space	1,350 sf	\$ 200	\$ 270,000			\$ 270,000		
Create corridor for "wheel" classrooms		1,500 sf	\$ 200	\$ 300,000			\$ 300,000		
Renovate Art Room to Classroom		825 sf	\$ 200	\$ 165,000			\$ 165,000		
VISUAL AND PERFORMING ARTS:						\$ -	\$ -	\$ 1,050,000	\$ -
New Band Room	Addition	1,500 sf	\$ 375	\$ 562,500			\$ 562,500		
New Art Room	Addition	1,500 sf	\$ 325	\$ 487,500			\$ 487,500		
DINING (TO FACILITATE NEW MASTER SCHEDULE):						\$ 1,706,250	\$ -	\$ -	\$ -
Kitchen	Renovation	925 sf	\$ 300	\$ 277,500	\$ 277,500	\$ 277,500	\$ -		
	Addition	525 sf	\$ 350	\$ 183,750	\$ 183,750	\$ 183,750			
	Replace Food Service Equipment	1 ls	\$ 190,000	\$ 190,000	\$ 190,000	\$ 190,000			
Cafeteria	Renovation	1,950 sf	\$ 200	\$ 390,000	\$ 390,000	\$ 390,000			
	Addition for 3 lunch periods (was 6)	1,900 sf	\$ 350	\$ 665,000	\$ 665,000	\$ 665,000			
SAFETY AND SECURITY:						\$ 655,000	\$ -	\$ -	\$ -
Main Office	Addition	650 sf	\$ 350	\$ 227,500	\$ 227,500	\$ 227,500			
	Renovations	750 sf	\$ 200	\$ 150,000	\$ 150,000	\$ 150,000			
New Security Vestibule		300 sf	\$ 350	\$ 105,000	\$ 105,000	\$ 105,000			
Replace Wheel Classroom windows with security glazing		1,150 sf	\$ 150	\$ 172,500	\$ 172,500	\$ 172,500			
OTHER ITEMS:						\$ 443,750	\$ -	\$ -	\$ -
Lower Level Restrooms	Renovate existing	500 sf	\$ 350	\$ 175,000	\$ 175,000	\$ 175,000			
Upper Level Restrooms	Renovate existing	500 sf	\$ 350	\$ 175,000	\$ 175,000	\$ 175,000			
	Expand existing for accessibility	250 sf	\$ 375	\$ 93,750	\$ 93,750	\$ 93,750			
SITE WORK:						\$ 30,000	\$ -	\$ 20,000	\$ -
Sitework for Band/Art Addition		1 ls	\$ 20,000	\$ 20,000			\$ 20,000		
Sitework for Cafeteria Addition		1 ls	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000			
						\$ 5,385,000	\$ 2,835,000	\$ (826,500)	\$ 2,550,000

Total State Aid
\$ (1,264,500)



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MOUNTAIN LAKES HIGH SCHOOL					Cost Before Aid	State Aid	Cost Before Aid	State Aid
Area:	Size:	Unit Price:	Total:		Question 1	Question 1	Question 5	Question 5
CLASSROOMS AND RELATED SPACES:					\$ 7,623,625	\$ -	\$ -	\$ -
Classroom Addition	12 Classrooms	10,025 sf	\$ 350	\$ 3,508,750	\$ 3,508,750			
Main Entry Security Vestibule/Office/Lobby		3,522 sf	\$ 350	\$ 1,232,700	\$ 1,232,700			
Circulation and core areas for above		5,185 sf	\$ 350	\$ 1,814,750	\$ 1,814,750			
(3) SGI Rooms relocated from trailers by Cafeteria		1,523 sf	\$ 350	\$ 533,050	\$ 533,050			
	Storage Under Classroom Addition	4,485 sf	\$ 100	\$ 448,500	\$ 448,500			
Remove temporary trailers	Four trailers in courtyard	2,475 sf	\$ 25	\$ 61,875	\$ 61,875			
	Three trailers near Cafeteria	2,400 sf	\$ 10	\$ 24,000	\$ 24,000			
VISUAL AND PERFORMING ARTS:					\$ 1,590,590	\$ -	\$ 1,220,000	\$ -
Auditorium Renovations:	Replace Folding Walls with curtain	2,700 sf	\$ 20	\$ 54,000	\$ 54,000			
	Ceiling replacement	10,600 sf	\$ 10	\$ 106,000	\$ 106,000			
	Acoustic upgrades	410 lf	\$ 150	\$ 61,500	\$ 61,500			
	Replace Seating	900 ea	\$ 225	\$ 202,500	\$ 202,500			
	Replace Seating incl. tablet arms	200 ea	\$ 275	\$ 55,000	\$ 55,000			
	Replace Flooring	12,500 sf	\$ 10	\$ 125,000	\$ 125,000			
	New Band Shell	1 ls	\$ 80,000	\$ 80,000	\$ 80,000			
	Upgrade Sound System	1 ls	\$ 150,000	\$ 150,000	\$ 150,000			
	Replace House Lighting	10,600 sf	\$ 20	\$ 212,000	\$ 212,000			
	Replace Stage Lighting	1 ls	\$ 200,000	\$ 200,000	\$ 200,000			
	Replace Rigging	1 ls	\$ 190,000	\$ 190,000	\$ 190,000			
	New thrust stage	366 sf	\$ 115	\$ 42,090	\$ 42,090			
	New stage lift	1 ea	\$ 60,000	\$ 60,000	\$ 60,000			
	Upgrade Auditorium Entrance	700 sf	\$ 75	\$ 52,500	\$ 52,500			
New Stagecraft /Storage / Dressing Rooms		2,000 sf	\$ 350	\$ 700,000		\$ 700,000		
Choral Room expansion	Addition to Choral Room	800 sf	\$ 350	\$ 280,000		\$ 280,000		
	Renovate existing Choral Room	1,600 sf	\$ 150	\$ 240,000		\$ 240,000		
DINING (TO FACILITATE NEW MASTER SCHEDULE):					\$ 1,592,300	\$ -	\$ -	\$ -
Cafeteria Addition	for 3 lunch periods (was 5)	1,100 sf	\$ 350	\$ 385,000	\$ 385,000			
	Renovations to existing	3,100 sf	\$ 8	\$ 24,800	\$ 24,800			
Faculty Dining Room Addition		500 sf	\$ 350	\$ 175,000	\$ 175,000			
Kitchen Renovations		1,800 sf	\$ 300	\$ 540,000	\$ 540,000			
	Replace Food Service equipment	1 ls	\$ 375,000	\$ 375,000	\$ 375,000			
Outdoor Dining Area		3,700 sf	\$ 25	\$ 92,500	\$ 92,500			
SITE WORK:					\$ 125,000	\$ -	\$ -	\$ -
Entry Plaza		1 ls	\$ 25,000	\$ 25,000	\$ 25,000			
Sitework for Additions		1 ls	\$ 100,000	\$ 100,000	\$ 100,000			
OTHER ITEMS:					\$ 486,200	\$ -	\$ -	\$ -
Remove canopy in Courtyard		580 sf	\$ 10	\$ 5,800	\$ 5,800			
Reconfigure front parking lot		60,050 sf	\$ 8	\$ 480,400	\$ 480,400			
					\$ 12,637,715	\$ 11,417,715	\$ (1,390,596)	\$ 1,220,000

Total State Aid
\$ (1,486,596)



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HEALTH AND WELLNESS CENTER					Cost Before Aid	State Aid	Cost Before Aid	State Aid	
Area:	Size:	Unit Price:	Total:		Question 3	Question 3	Question 4	Question 4	
Single Story Option									
Girl's Locker Room	1,064 sf	\$ 350	\$ 372,400		\$ 372,400				
Girl's Coaches Room / Restroom	221 sf	\$ 350	\$ 77,350		\$ 77,350				
Girl's Locker Room Restroom	175 sf	\$ 350	\$ 61,250		\$ 61,250				
Boy's Locker Room	1,064 sf	\$ 350	\$ 372,400		\$ 372,400				
Boy's Coaches Room / Restroom	221 sf	\$ 350	\$ 77,350		\$ 77,350				
Boy's Locker Room Restroom	175 sf	\$ 350	\$ 61,250		\$ 61,250				
Women's Restroom	138 sf	\$ 350	\$ 48,300		\$ 48,300				
Men's Restroom	138 sf	\$ 350	\$ 48,300		\$ 48,300				
Storage - General	525 sf	\$ 350	\$ 183,750		\$ 183,750				
Connecting Corridor	300 sf	\$ 350	\$ 105,000		\$ 105,000				
Janitor	95 sf	\$ 350	\$ 33,250		\$ 33,250				
	Subtotal:	4,116 sf	\$ 1,440,600		\$ 1,440,600				
Walls and Corridors (grossing factor)	1.25	1,366 sf	\$ 478,100		\$ 478,100				
Total Lockers & Restrooms:	5,482 sf	\$ 350	\$ 1,918,700		\$ 1,918,700				
Weight / Cardio Room	2,400 sf	\$ 350	\$ 840,000			\$ 840,000			
Weight / Cardio Storage	191 sf	\$ 350	\$ 66,850			\$ 66,850			
	Subtotal:	2,591 sf	\$ 906,850			\$ 906,850			
Walls and Corridors (grossing factor)	1.21	702 sf	\$ 245,700			\$ 245,700			
Total Weight / Cardio Room:	3,293 sf	\$ 350	\$ 1,152,550			\$ 1,152,550			
SITE WORK:									
Site work for Health and Wellness Center	1 ls	\$ 50,000	\$ 50,000		\$ 50,000				
					\$ 3,121,250	\$ 1,968,700	\$ -	\$ 1,152,550	\$ -

Total State Aid
\$ -