

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,200.0	1,174.0	1,165.0
On Roll Regular Shared-Time		2.0	2.0
On Roll Special Ed Full-Time	247.0	233.0	226.0
On Roll Special Ed Shared-Time	8.0	5.0	5.0
On Roll Subtotal	1,455.0	1,414.0	1,398.0
In Private School Placements	10.0	11.0	17.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	376.0	359.5	340.5

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,394,278	22,114,823	22,557,119
	Total Tuition	10-1300	13,048,955	14,150,889	12,408,088
	Unrestricted Miscellaneous Revenues	10-1XXX	264,623	99,850	52,268
	Interest Earned on Capital Reserve Funds	10-1XXX	0	150	105
	Total Revenues from Local Sources		34,707,856	36,365,712	35,017,580
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,377	78,377	78,377
	Extraordinary Aid	10-3131	155,979	0	79,549
	Categorical Special Education Aid	10-3132	770,615	850,796	911,502
	Categorical Security Aid	10-3177	38,961	38,961	38,961
	Total Revenues from State Sources		1,043,932	968,134	1,108,389
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	200,478	8,206
	Withdrawal from Capital Reserve for Local Share	10-307	0	36,090	292,336
	Adjustment for Prior Year Encumbrances		0	1,190,977	0
	Actual Revenues (Over)/Under Expenditures		184,847	0	0
General Fund Revenues	Total Operating Budget		35,936,635	38,761,391	36,426,511
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	496,891	0	0
	Total Revenues from Local Sources	20-1XXX	496,891	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	299,534	0	0
	Total Revenues from State Sources		299,534	0	0
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	13,194	11,029	9,203
	Title III	20-4491-4494	0	0	1,523
	Title IV	20-4471-4474	10,000	8,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	329,453	215,515	259,542
	Total Revenues from Federal Sources		352,647	234,544	278,768
Special Revenue Fund Revenues	Total Grants and Entitlements		1,149,072	234,544	278,768
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,026,558	1,617,941	1,757,184
	Total Revenues from Local Sources		1,026,558	1,617,941	1,757,184
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	99,321	173,541	193,471

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	91
	Total Local Repayment of Debt		1,125,879	1,791,482	1,950,746
	Actual Revenues (Over)/Under Expenditures		-91	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,125,788	1,791,482	1,950,746
All Fund Revenues	Total Revenues/Sources		38,211,495	40,787,417	38,656,025
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,211,495	40,787,417	38,656,025

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,637,592	10,548,965	10,461,209
	Special Education-Instruction	11-2XX-100-XXX	5,831,148	6,669,449	5,363,592
	Basic Skills/Remedial-Instruction	11-230-100-XXX	58,293	71,945	0
	Bilingual Education-Instruction	11-240-100-XXX	0	0	500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	285,654	299,361	289,594
	School-Sponsored Athletics-Instruction	11-402-100-XXX	780,494	784,209	808,123
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	817,961	1,341,291	1,272,085
	Undistributed Expenditures-Health Services	11-000-213-XXX	923,095	1,113,167	906,220
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	184,980	160,532	163,579
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	321,328	341,943	377,467
	Undistributed Expenditures-Guidance	11-000-218-XXX	806,415	939,367	1,003,473
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	699,565	809,123	781,624
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	714,248	809,524	930,539
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	436,906	371,918	187,223
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,543	41,289	16,064
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	702,777	769,089	807,733
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,868,025	1,516,272	1,502,884
	Undistributed Expenditures-Central Services	11-000-251-XXX	277,569	477,714	399,324
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	210	2,880	1,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,314,400	3,234,799	3,168,531
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	588,556	568,040	538,207
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,650,322	6,402,162	6,607,542
	Undistributed Expenditures-Food Services	11-000-310-930	23,463	54,486	45,287
		Total Undistributed Expenditures		17,343,363	18,953,596
General Fund Current Expenses	Total General Current Expense		34,936,544	37,327,525	35,632,050
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	344,257	683,118	340,634
	Interest Deposit to Capital Reserve	10-604	0	150	105
	Total Capital Outlay		344,257	683,268	340,739

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	347,814	337,500	203,000
	Summer School-Support Services	13-422-200-XXX	102,172	112,500	0
	Total Summer School	13-422-X00-XXX	449,986	450,000	203,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	157,521	225,729	235,000
	Other Special Schools-Support Services	13-4XX-200-XXX	20,000	60,000	0
	Total Other Special Schools	13-4XX-X00-XXX	177,521	285,729	235,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	627,507	735,729	438,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,327	14,869	15,722
	General Fund Grand Total		35,936,635	38,761,391	36,426,511
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	496,891	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,384	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,366	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,245	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,048	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,750	0	0
	Other	20-XXX-XXX-XXX	218,741	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	299,534	0	0
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	13,194	11,029	9,203
	Title III	20-XXX-XXX-XXX	0	0	1,523
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	329,453	215,515	259,542
	Total Federal Projects	20-XXX-XXX-XXX	352,647	234,544	278,768
Special Revenue Fund Expenses	Total Special Revenue Funds		1,149,072	234,544	278,768
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,125,788	1,791,482	1,950,746
	Total Debt Service Funds		1,125,788	1,791,482	1,950,746
All Fund Expenses	Total Expenditures/Appropriations		38,211,495	40,787,417	38,656,025
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,211,495	40,787,417	38,656,025

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,400,063	858,800	964,504	672,273
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	360,439	100,459	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,085,326	983,971	742,308	734,102
	Repayment of Debt	0	91	91	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,791	\$21,624	\$24,241	\$25,121	\$24,247
Total Classroom Instruction	\$12,256	\$13,020	\$14,889	\$15,225	\$14,302
Classroom-Salaries and Benefits	\$11,785	\$12,343	\$14,286	\$14,502	\$13,645
Classroom-General Supplies and Textbooks	\$222	\$342	\$345	\$343	\$355
Classroom-Purchased Services	\$249	\$335	\$259	\$380	\$301
Total Support Services	\$3,419	\$3,217	\$3,795	\$3,983	\$3,928
Support Services-Salaries and Benefits	\$3,128	\$2,996	\$3,465	\$3,572	\$3,684
Total Administrative Costs	\$1,868	\$2,182	\$2,230	\$2,386	\$2,375
Administration Salaries and Benefits	\$1,603	\$1,880	\$1,990	\$2,111	\$2,023
Total Operations and Maintenance of Plant	\$2,408	\$2,358	\$2,369	\$2,542	\$2,565
Operations and Maintenance-Salaries and Benefits	\$1,189	\$1,149	\$1,133	\$1,211	\$1,354
Board Contribution to Food Services	\$32	\$15	\$34	\$39	\$32
Total Extracurricular Costs	\$839	\$817	\$899	\$924	\$967
Total Equipment Costs	\$67	\$0	\$0	\$0	\$0
Legal Costs	\$73	\$143	\$66	\$67	\$79
Employee Benefits as a percentage of salaries*	25.02%	23.56%	26.25%	25.62%	27.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Borough of Mountain Lakes - Refuse	0
	Borough of Mountain Lakes - Field rental	0
Others	Boonton Township - Send/Receive tuition	0

Estimated Tax Rates

Municipality	Category	Amount
Mountain Lakes Borough	(A) General Fund School Levy	22,335,971
	(D) Total School Levy	24,023,533
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,185,053,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,270,912,810
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8848
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0272
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7575
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8903

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/14/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alex Ferreira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Levine	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Julie Levine	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kim Graham	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$76,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Graham	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Graham	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Fetherman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/20/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,850
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Michael Fetherman	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Schicke	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Schicke	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,645
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Dunn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sumit Bangia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sumit Bangia	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,520
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported