



# Mountain Lakes School District

## DRAFT PRIORITY LIST

January 18, 2017



School:	PRIORITY A	PRIORITY B		DELETED	TOTAL INCL. DELETED
	Question 1	Question 2	Question 3		
<b>WILDWOOD ELEMENTARY SCHOOL</b>	\$ 2,835,000	\$ 2,550,000		\$ 889,200	\$ 6,274,200
DONATIONS RAISED	\$ (20,000)				\$ (20,000)
<b>BRIARCLIFF MIDDLE SCHOOL</b>	\$ 3,253,500			\$ 3,376,000	\$ 6,629,500
DONATIONS RAISED	\$ (20,000)				\$ (20,000)
<b>MOUNTAIN LAKES HIGH SCHOOL</b>	\$ 12,217,715		\$ 1,220,000	\$ 6,252,950	\$ 19,690,665
DONATIONS RAISED	\$ (20,000)				\$ (20,000)
<b>HEALTH &amp; WELLNESS CENTER</b>	\$ 1,968,700		\$ 1,152,550	\$ 883,750	\$ 4,005,000
<b>TOTAL ALL FACILITIES:</b>	<b>\$ 20,214,915</b>	<b>\$ 2,550,000</b>	<b>\$ 2,372,550</b>	<b>\$ 11,401,900</b>	<b>\$ 36,539,365</b>



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WILDWOOD ELEMENTARY SCHOOL					PRIORITY A	PRIORITY B	DELETED
Area:	Qty:	Unit Price:	Total:	Question 1	Question 2		
<b>CLASSROOMS AND RELATED SPACES:</b>							
Media Center	Renovate former Classroom / Tech.	1,800 sf	\$ 200	\$ 360,000		\$ 360,000	
	Addition	1,100 sf	\$ 350	\$ 385,000		\$ 385,000	
Technology Lab (Maker Space)	In former Media Center space	1,350 sf	\$ 200	\$ 270,000		\$ 270,000	
Create corridor for "wheel" classrooms		1,500 sf	\$ 200	\$ 300,000		\$ 300,000	
Renovate Art Room to Classroom		825 sf	\$ 200	\$ 165,000		\$ 165,000	
New Outdoor Classroom		1 ls	\$ 50,000	\$ 50,000			\$ 50,000
<b>VISUAL AND PERFORMING ARTS:</b>							
New Band Room	Addition	1,500 sf	\$ 375	\$ 562,500		\$ 562,500	
New Art Room	Addition	1,500 sf	\$ 325	\$ 487,500		\$ 487,500	
<b>DINING (TO FACILITATE NEW MASTER SCHEDULE):</b>							
Kitchen	Renovation	925 sf	\$ 300	\$ 277,500	\$ 277,500		
	Addition	525 sf	\$ 350	\$ 183,750	\$ 183,750		
	Replace Food Service Equipment	1 ls	\$ 190,000	\$ 190,000	\$ 190,000		
Cafeteria	Renovation	1,950 sf	\$ 200	\$ 390,000	\$ 390,000		
	Addition	1,900 sf	\$ 350	\$ 665,000	\$ 665,000		
<b>SAFETY AND SECURITY:</b>							
Create outdoor learning areas	to secure exterior "wheel" doors	5 ee	\$ 40,000	\$ 200,000			\$ 200,000
Main Office	Addition	650 sf	\$ 350	\$ 227,500	\$ 227,500		
	Renovations	750 sf	\$ 200	\$ 150,000	\$ 150,000		
New Security Vestibule		300 sf	\$ 350	\$ 105,000	\$ 105,000		
Replace Wheel Classroom windows with security glazing		1,150 sf	\$ 150	\$ 172,500	\$ 172,500		
Replace Wheel Classroom exterior doors with new security doors		12 ee	\$ 4,200	\$ 50,400			\$ 50,400
New Generator		1 ls	\$ 375,000	\$ 375,000			\$ 375,000
<b>OTHER ITEMS:</b>							
Lower Level Restrooms	Renovate existing	500 sf	\$ 350	\$ 175,000	\$ 175,000		
Upper Level Restrooms	Renovate existing	500 sf	\$ 350	\$ 175,000	\$ 175,000		
	Expand existing for accessibility	250 sf	\$ 375	\$ 93,750	\$ 93,750		
<b>SITE WORK:</b>							
Relocate accessible parking & Sidewalks		1,030 sf	\$ 10	\$ 10,300			\$ 10,300
Expanded Parking Areas		20,350 sf	\$ 10	\$ 203,500			\$ 203,500
Sitework for Band/Art Addition		1 ls	\$ 20,000	\$ 20,000		\$ 20,000	
Sitework for Cafeteria Addition		1 ls	\$ 30,000	\$ 30,000	\$ 30,000		
				\$ 6,274,200	\$ 2,835,000	\$ 2,550,000	\$ 889,200



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BRIARCLIFF MIDDLE SCHOOL					PRIORITY A	PRIORITY B	DELETED
Area:		Size:	Unit Price:	Total:	Question 1		
<b>HEALTH AND FITNESS:</b>							
Renovate Girls Locker Room		1,100 sf	\$ 275	\$ 302,500	\$ 302,500		
Renovate Boys Locker Room		1,000 sf	\$ 350	\$ 350,000	\$ 350,000		
Renovate Multi-Purpose Room	Replace HVAC	5,525 sf	\$ 50	\$ 276,250	\$ 276,250		
	Replace lighting	5,525 sf	\$ 20	\$ 110,500	\$ 110,500		
	Replace Ceiling	5,525 sf	\$ 10	\$ 55,250	\$ 55,250		
	New stage lift	1 ea	\$ 60,000	\$ 60,000	\$ 60,000		
<b>CLASSROOMS AND RELATED SPACES:</b>							
Renovate 6th Grade Science Lab		1,000 sf	\$ 175	\$ 175,000	\$ 175,000		
Convert SGI to new classroom for classroom relocated by Science lab		840 sf	\$ 100	\$ 84,000	\$ 84,000		
New Maker Space		850 sf	\$ 200	\$ 170,000	\$ 170,000		
<b>VISUAL AND PERFORMING ARTS:</b>							
New Band Room	Addition	<del>1,850</del> sf	<del>\$ 350</del>	<del>\$ 647,500</del>			\$ 647,500
New Art Room	Addition	<del>1,850</del> sf	<del>\$ 350</del>	<del>\$ 647,500</del>			\$ 647,500
Band Room	In renovated former Locker Room	1,450 sf	\$ 200	\$ 290,000	\$ 290,000		
Maker Lab	In renovated former Chorus Room	<del>750</del> sf	<del>\$ 200</del>	<del>\$ 150,000</del>			\$ 150,000
TV & Production Studio	In renovated former Art Room	<del>900</del> sf	<del>\$ 200</del>	<del>\$ 180,000</del>			\$ 180,000
<b>DINING (TO FACILITATE NEW MASTER SCHEDULE):</b>							
Cafeteria Renovations	for 3 lunch periods	2,350 sf	\$ 200	\$ 470,000	\$ 470,000		
Kitchen Addition		1,000 sf	\$ 350	\$ 350,000	\$ 350,000		
	Food Service Equipment	1 ls	\$ 190,000	\$ 190,000	\$ 190,000		
Reconfigure Lower Level corridor	For better flow and Caf. Access	450 sf	\$ 200	\$ 90,000	\$ 90,000		
<b>SAFETY AND SECURITY:</b>							
Relocate Main Office to front of building		650 sf	\$ 200	\$ 130,000	\$ 130,000		
Convert Main Office to Classroom		650 sf	\$ 200	\$ 130,000	\$ 130,000		
New Generator		<del>1</del> ls	<del>\$ 300,000</del>	<del>\$ 300,000</del>			\$ 300,000
<b>SITE WORK:</b>							
Sitework for Kitchen Addition		1 ls	\$ 20,000	\$ 20,000	\$ 20,000		
Sitework for Band/Art Addition		<del>1</del> ls	<del>\$ 30,000</del>	<del>\$ 30,000</del>			\$ 30,000
Parking Lot Expansion		<del>22,100</del> sf	<del>\$ 10</del>	<del>\$ 221,000</del>			\$ 221,000
<b>OTHER ITEMS:</b>							
Air Conditioning at Front Classrooms		<del>1</del> ls	<del>\$ 240,000</del>	<del>\$ 240,000</del>			\$ 240,000
Air Conditioning for remainder of the building		<del>1</del> ls	<del>\$ 960,000</del>	<del>\$ 960,000</del>			\$ 960,000
					\$ 6,629,500	\$ 3,253,500	\$ 3,376,000



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## DRAFT PRIORITY LIST

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MOUNTAIN LAKES HIGH SCHOOL					PRIORITY A	PRIORITY B	DELETED
Affect	Item	Unit Price	Total	Question 1	Question 3: Stagecraft/ Choir/ Cardio		
<b>CLASSROOMS AND RELATED SPACES:</b>							
Classroom Addition	12 Classrooms	10,025 sf \$ 350	\$ 3,508,750	\$ 3,508,750			
Main Entry Security Vestibule/Office/Lobby		3,522 sf \$ 350	\$ 1,232,700	\$ 1,232,700			
Circulation and core areas for above		5,185 sf \$ 350	\$ 1,814,750	\$ 1,814,750			
(3) SGI Rooms relocated from trailers by Cafeteria		1,523 sf \$ 350	\$ 533,050	\$ 533,050			
BOE Offices under new classrooms		<del>4,485 sf \$ 250</del>	<del>\$ 1,121,250</del>			\$ 1,121,250	
Storage Under Classroom Addition		4,485 sf \$ 100	\$ 448,500	\$ 448,500			
Classroom addition in Courtyard	4 Classrooms	<del>4,300 sf \$ 375</del>	<del>\$ 1,612,500</del>			\$ 1,612,500	
Classroom addition near Cafeteria	2 Classrooms	<del>2,400 sf \$ 350</del>	<del>\$ 840,000</del>			\$ 840,000	
Remove temporary trailers	Four trailers in courtyard	2,475 sf \$ 25	\$ 61,875	\$ 61,875			
	Three trailers near Cafeteria	2,400 sf \$ 10	\$ 24,000	\$ 24,000			
<b>HEALTH AND FITNESS:</b>							
New Dance / Aerobics Studio	in converted trainer's suite	<del>1,200 sf \$ 150</del>	<del>\$ 180,000</del>			\$ 180,000	
New seating area at second Gymnasium		<del>300 sf \$ 500</del>	<del>\$ 150,000</del>			\$ 150,000	
<b>VISUAL AND PERFORMING ARTS:</b>							
Auditorium Renovations:	Replace Folding Walls with curtain	2,700 sf \$ 20	\$ 54,000	\$ 54,000			
	Ceiling replacement	10,600 sf \$ 10	\$ 106,000	\$ 106,000			
	Acoustic upgrades	410 lf \$ 150	\$ 61,500	\$ 61,500			
	Replace Seating	900 ea \$ 225	\$ 202,500	\$ 202,500			
	Replace Seating incl. tablet arms	200 ea \$ 275	\$ 55,000	\$ 55,000			
	Replace Flooring	12,500 sf \$ 10	\$ 125,000	\$ 125,000			
	New Band Shell	1 ls \$ 80,000	\$ 80,000	\$ 80,000			
	Upgrade Sound System	1 ls \$ 150,000	\$ 150,000	\$ 150,000			
	Replace House Lighting	10,600 sf \$ 20	\$ 212,000	\$ 212,000			
	Replace Stage Lighting	1 ls \$ 200,000	\$ 200,000	\$ 200,000			
	Replace Rigging	1 ls \$ 190,000	\$ 190,000	\$ 190,000			
	New thrust stage	366 sf \$ 115	\$ 42,090	\$ 42,090			
	New stage lift	1 ea \$ 60,000	\$ 60,000	\$ 60,000			
	Upgrade Auditorium Entrance	700 sf \$ 75	\$ 52,500	\$ 52,500			
New Mini Auditorium		<del>3,300 sf \$ 375</del>	<del>\$ 1,237,500</del>			\$ 1,237,500	
New Stagecraft /Storage / Dressing Rooms		2,000 sf \$ 350	\$ 700,000		\$ 700,000		
Choral Room expansion	Addition to Choral Room	800 sf \$ 350	\$ 280,000		\$ 280,000		
	Renovate existing Choral Room	1,600 sf \$ 150	\$ 240,000		\$ 240,000		
<b>DINING (TO FACILITATE NEW MASTER SCHEDULE):</b>							
Cafeteria Addition	for 3 lunch periods (was 5)	1,100 sf \$ 350	\$ 385,000	\$ 385,000			
	Renovations to existing	3,100 sf \$ 8	\$ 24,800	\$ 24,800			
Faculty Dining Room Addition		500 sf \$ 350	\$ 175,000	\$ 175,000			
Kitchen Renovations		1,800 sf \$ 300	\$ 540,000	\$ 540,000			
	Replace Food Service equipment	1 ls \$ 375,000	\$ 375,000	\$ 375,000			
Outdoor Dining Area		3,700 sf \$ 25	\$ 92,500	\$ 92,500			
Culinary Arts Renovations		<del>1,300 sf \$ 275</del>	<del>\$ 357,500</del>			\$ 357,500	
<b>SITE WORK:</b>							
Entry Plaza		1 ls \$ 25,000	\$ 25,000	\$ 25,000			
Sitework for Additions		1 ls \$ 100,000	\$ 100,000	\$ 100,000			
Home Grandstand Replacement		1 ls \$ 700,000	\$ 700,000	\$ 700,000			
<b>OTHER ITEMS:</b>							
Repair settlement cracks		1 ls \$ 100,000	\$ 100,000	\$ 100,000			
Remove canopy in Courtyard		580 sf \$ 10	\$ 5,800	\$ 5,800			
Reconfigure front parking lot		60,050 sf \$ 8	\$ 480,400	\$ 480,400			
Reconfigure back parking lot		<del>94,275 sf \$ 8</del>	<del>\$ 754,200</del>			\$ 754,200	
				<b>\$ 19,690,665</b>	<b>\$ 12,217,715</b>	<b>\$ 1,220,000</b>	<b>\$ 6,252,950</b>



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January 18, 2017



HEALTH AND WELLNESS CENTER					PRIORITY A	PRIORITY B	DELETED
Area:	Size	Unit Price:	Total:	Question 1	Question 3: Stagecraft/ Choir/ Cardio		
Single Story Option							
Girl's Locker Room	1,064	sf					
Girl's Coaches Room / Restroom	221	sf					
Girl's Locker Room Restroom	175	sf					
Boy's Locker Room	1,064	sf					
Boy's Coaches Room / Restroom	221	sf					
Boy's Locker Room Restroom	175	sf					
Women's Restroom	138	sf					
Men's Restroom	138	sf					
Storage - General	525	sf					
Connecting Corridor	300	sf					
Janitor	95	sf					
	Subtotal:	4,116	sf				
Walls and Corridors (grossing factor)	1.25	1,366	sf				
<b>Total Lockers &amp; Restrooms:</b>	<b>5,482</b>	<b>sf</b>	<b>\$ 350</b>	<b>\$ 1,918,700</b>	<b>\$ 1,918,700</b>		
Weight / Cardio Room	2,400	sf					
Weight / Cardio Storage	191	sf					
	Subtotal:	2,591	sf				
Walls and Corridors (grossing factor)	1.21	702	sf				
<b>Total Weight / Cardio Room:</b>	<b>3,293</b>	<b>sf</b>	<b>\$ 350</b>	<b>\$ 1,152,550</b>	<b>\$ 1,152,550</b>		
Classroom #1	750	sf					
Classroom #2	750	sf					
Office / Conference Room #1	204	sf					
Office / Conference Room #2	285	sf					
	Subtotal:	1,989	sf				
Walls and Corridors (grossing factor)	1.21	536	sf				
<b>Total Classrooms / Offices:</b>	<b>2,525</b>	<b>sf</b>	<b>\$ 350</b>	<b>\$ 883,750</b>		<b>\$ 883,750</b>	
<b>SITE WORK:</b>							
Site work for Health and Wellness Center	1	ls	\$ 50,000	\$ 50,000	\$ 50,000		
			<b>\$ 4,005,000</b>	<b>\$ 1,968,700</b>	<b>\$ 1,152,550</b>	<b>\$ 883,750</b>	